ILLINOIS HOSP	ITALS DATA SUI	MMARY -	Calendar `	Year 201	1		HSA	1		Pa	age 1
Number of Hospitals:		14		ency Servic		Р	atients by Ra	are	Patier	nts by Ethn	icitv
Number of Critical Ac	cess Hospitals:	4		sifications		White	allenis by No	85.5%	Hispanic or	-	5.0%
Number of Long-Term	•	•	Comprehe	aneiva:	- 6	Black		9.2%	Not Hispani	ic or Latino	92.4%
Number of General H	•	7	Basic:	onsive.	6		an Indian	0.1%	Unknown:		2.6%
Number of Psychiatric	•	0	Stand-By:		2	Arriend	an mulan	0.1%	Traum	a Care Hos	nitals
Number of Rehabilitat	•	1					an/ Pacific	0.0%	<u></u>	Adult	
Number of Children's	•					Unkno		4.6%	Level 1:	1	0
Number of Officients	Opecially Gale Hospi	.αι3 0				OHAHO	WII.	4.0 /0	Level 2:	1	0
		<u>Fa</u>	cility Utiliza	tion Data b	y Cat	egory of S	Service				
Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed		Admission	ns	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Medical/Surgical	1,050	893	728	44,753	3	185,421	19,305	4.6	560.9	53.4	62.8
0-14 Years				174	4	348					
15-44 Years				7,034	4	22,919					
45-64 Years				13,818	8	55,853					
65-74 Years				8,545	5	36,975					
75 Years +				15,182	2	69,326					
Pediatric	110	73	46	1,885	5	5,107	1,357	3.4	17.7	16.1	24.3
Intensive Care	138	136	124	6,077	7	28,885	353	4.8	80.1	58.0	58.9
Direct Admission				6,077	7	19,569					
Transfers						9,316					
Obstetric/Gynecolog	v 131	126	116	8,358	8	21,366	1,161	2.7	61.7	47.1	49.0
Maternity	,			7,584		19,700	, -				
Clean Gynecology				774	4	1,666					
Neonatal	46	46	46	420	0	12,351	0	29.4	33.8	73.6	73.6
Long Term Care	0	75	72	357	7	21,860	0	61.2	59.9	0.0	79.9
Swing Beds				243	3	3,585		14.8	9.8		
Acute Mental Illness	66	57	48	2,376	6	12,764	0	5.4	35.0	53.0	61.4
Rehabilitation	50	46	46	1,209	9	16,093	0	13.3	44.1	88.2	95.8
Long Term Acute Car	<b>re</b> 69	69	69	499	9	14,538	0	13.3	39.8	57.7	57.7
Dedicated Observation	1 0						0				
Total Utilization	1,660			66,177	7	321,970	22,176	5.2	942.9	56.8	
			<u>Inpatie</u>	nt and Out	patien	ts Served	by Payor So	<u>urce</u>			
	Medicare	Medicaid	Other	Public P	Private	Insuranc	e Charit	y Care	Private Pag	y	Totals
Inpatients	46.4%	18.5%		1.7%		26.2%		5.5%	1.7%		
inpatients	30,734	12,217		1,113		17,346		3,650	1,117	,	66,177
Outnotionto	33.3%	19.3%		0.7%		39.3%		2.3%	5.2%	6	
Outpatients	382,229	221,664		7,646		450,936	2	6,286	59,763	1	1,148,524
	Inpa	tient and O	utpatient Ne	t Revenue	by Pa	yor Sourc	e (Fiscal Yea	r Data)	Charity Care	Total	Charity
Inpatient	Medicare Me	dicaid C	ther Public	Private Ir	nsurai	nce Pr	ivate Pay	Totals	Expense	•	are
Revenue (\$) in	38.4%	4.9%	1.5%		41.	9%	3.3%	100.0%	•	40	0.618
Millions	314.9	122.6	12.2		34	3.9	27.1	820.8	22.7		ls:Charity s % of Total
Outpatient Revenue (\$) in	19.0%	7.5%	0.8%		66.	1%	6.6%	100.0%			Revenue
Millions	155.0	61.6	6.8		53	9.9	54.2	817.4	18.0	0	2.48%

ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2011	HSA	1	Page 2

ILLINOIS HOSP	ITALS DATA SUI	MMARY -	Calendar	Year 2011			HSA	2	Page 1		
Number of Hospitals:		18		ncy Service	<u>s</u>	<u>P</u> :	atients by R	ace		ents by Ethn	
Number of Critical Ac	•	5	Clas	<u>sifications</u>		White		84.4%	Hispanic o		1.7%
Number of Long-Term	n Acute Care Hospital	s: 1	Comprehe	ensive:	7	Black		8.1%	•	nic or Latino	91.9%
Number of General H	ospitals	15	Basic:		9	Americ	an Indian	0.1%	Unknown:		6.4%
Number of Psychiatric	•	0	Stand-By:		2	Asian		0.3%	<u>Traur</u>	ma Care Hos	
Number of Rehabilitat	tion Hospitals	0				Hawaiia	an/ Pacific	0.0%	Lovel 1.	Adult	Pediatric
Number of Children's	Specialty Care Hospi	als 0				Unknov	vn:	7.2%	Level 1: Level 2:	1 4	0 0
		F	acility Utiliza	tion Data by	Cate	egory of S	ervice				
Clinical Service	Authorized CON Beds 12/31/2011	Peak Bed Setup and Staffed		Admissions		Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Medical/Surgical	1,292	1,150	941	54,558		231,727	17,551	4.6	683.0	52.9	59.4
0-14 Years				422		852					
15-44 Years				8,955		30,900					
45-64 Years				15,688		65,615					
65-74 Years				10,320		46,270					
75 Years +				19,173		88,090					
Pediatric	96	88	58	3,744		11,906	1,338	3.5	36.3	37.8	41.2
Intensive Care	270	251	247	9,302		42,964	807	4.7	119.9	44.4	47.8
Direct Admission				9,302		31,325					
Transfers						11,639					
Obstetric/Gynecolog	y 171	158	145	9,882		28,376	2,018	3.1	83.3	48.7	52.7
Maternity	•			8,792		25,783	•				
Clean Gynecology	,			1,090		2,593					
Neonatal	40	40	40	682		13,233	0	19.4	36.3	90.6	90.6
Long Term Care	172	167	148	2,517		33,963	0	13.5	93.0	54.1	55.7
Swing Beds				663		4,410		6.7	12.1		
Acute Mental Illness	124	106	100	3,776		28,772	0	7.6	78.8	63.6	74.4
Rehabilitation	66	66	57	1,249		16,770	0	13.4	45.9	69.6	69.6
Long Term Acute Car	r <b>e</b> 50	37	37	386		10,230	0	13.4	28.0	56.1	75.7
Dedicated Observation	n 36						1,135				
Total Utilization	2,281			86,759		422,351	22,849	5.1	1,219.7	53.5	
			Inpatie	nt and Outpa	tien	ts Served	by Payor So	ource			
	Medicare	Medicaid	Other		vate	Insurance	e Charit	y Care	Private P	•	Totals
Inpatients	46.2%	17.2%		0.5%		27.4%		5.2%	3.4		
	40,087	14,941		458		23,798		4,523	2,95	52	86,759
Outpatients	34.1%	17.2%		0.6%		40.8%		2.5%	4.8		
	637,687	321,234	•	11,997		763,505	4	7,022	89,14	19	1,870,594
			•			Payor Source (Fiscal Year Data)			Charity Ca	, .	Charity
Inpatient			Other Public	Private Ins			vate Pay	Totals	Expense	*	are
Revenue (\$) in		3.9%	1.0%		43.6		2.0%	100.0%		52	2.772
Millions	435.5	153.0	11.4		480	0.0	21.9	1,101.9	26		ls:Charity s % of Total
Outpatient Revenue (\$) in	21.9%	6.7%	1.4%		63.5	5%	6.5%	100.0%			Revenue
Millions	223.3	68.6	14.2		648	· -	66.5	1,021.0	26	6.6	2.49%

II I INOIS HOSDITALS DATA SUMMARY Colondor Voca	2044	HSA	2	Page 2
ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2	2011			raye z

ILLINOIS HOSP	ITALS DATA SU	MMARY	- Calendar	Year 20	11		HSA	3	Page 1		
Number of Hospitals:		20		ency Servi		ļ	Patients by R	<u>ace</u>		ents by Ethn	
Number of Critical Ac	cess Hospitals:	12	Clas	sification	<u>s</u>	White		92.3%	Hispanic o		0.5%
Number of Long-Term	Acute Care Hospita	als: 1	Comprehe	ensive:	5	Black		6.2%	•	nic or Latino	98.6%
Number of General H	ospitals	17	Basic:		12	2 Ameri	can Indian	0.1%	Unknown:		0.9%
Number of Psychiatric	Hospitals	1	Stand-By:		3	B Asian		0.2%	<u>Trauı</u>	<u>ma Care Hos</u>	
Number of Rehabilitat	ion Hospitals	0				Hawa	ian/ Pacific	0.0%	114	Adult	Pediatric
Number of Children's	Specialty Care Hosp	oitals 0				Unkno	own:	1.1%	Level 1: Level 2:	0 2	1 0
			Facility Utiliza	tion Data	by Ca	tegory of	Service				
Clinical Service	Authorized CON Beds 12/31/2011	Peak Bed Setup ar Staffed	nd Peak	Admissio	ons	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Medical/Surgical	1,121	1,016	870	50,01	13	211,991	16,069	4.6	624.8	55.7	61.5
0-14 Years				23	36	501					
15-44 Years				6,90	01	21,649					
45-64 Years				15,53	37	63,140					
65-74 Years				9,92	22	44,645					
75 Years +				17,4	17	82,056					
Pediatric	68	59	55	1,97	70	5,327	2,064	3.8	20.2	29.8	34.3
Intensive Care	143	151	141	6,06	68	33,913	236	5.6	93.6	65.4	62.0
Direct Admission				6,06	68	23,033					
Transfers						10,880					
Obstetric/Gynecology Maternity		99	91	6,42 6,2	13	15,468 15,036	1,030	2.6	45.2	41.5	45.7
Clean Gynecology					14	432					
Neonatal	40	40			53	11,472	0	25.3	31.4	78.6	78.6
Long Term Care	79	106	99	1,67	72	23,060	0	13.8	63.2	80.0	59.6
Swing Beds				1,02		8,455		8.3	23.2		
Acute Mental Illness	213	198		5,17		47,956	0	9.3	131.4	61.7	66.4
Rehabilitation	48	48	36	81	19	9,962	0	12.2	27.3	56.9	56.9
Long Term Acute Car		18	18	10	07	2,297	0	12.2	6.3	12.6	35.0
Dedicated Observation	າ 0						0				
Total Utilization	1,871			73,72		369,901	19,399	5.3	1,066.6	57.0	
			·		-		d by Payor So				
	Medicare	Medicaid	Other		Privat	e Insuran		y Care	Private P	•	Totals
Inpatients	50.3% 37,079	17.2% 12,696		1.1% 787		23.9% 17,641	)	4.8% 3,539	2.7 1,97		73,721
<u> </u>											13,121
Outpatients	32.6% 453,709	19.2% 267,753		0.5% 7,519		31.6% 439,769		2.2% 1,034	13.9 193,73		1,393,518
		•	Outpatient Ne	•	e by P	•		•			
			Other Public	Private	_	-	rivate Pay	Totals	Charity Ca	, ,	Charity are
Inpatient	46.7%	14.7%	0.7%			5.9%	2.0%	100.0%	Expense	•	1.933
Revenue (\$) in Millions	362.2	113.9	5.8			78.7	15.8	776.4	21		ls:Charity
Outpatient	28.0%	8.0%	0.4%		56	5.9%	6.7%	100.0%		Care a	s % of Total Revenue
Revenue (\$) in Millions	226.2	64.5	3.0			60.5	54.5	808.7	21		2.65%

ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2011	HSA	3	Page 2

ILLINOIS HOSP	ITALS DATA SUN	MARY -	Calendar `	Year 20	11			HSA	4		Pa	age 1
Number of Hospitals:		17		ency Serv			<u>P</u> :	atients by Ra	ace		ents by Ethn	-
Number of Critical Ac	cess Hospitals:	5	Clas	sification	<u>1S</u>		White		86.8%	Hispanic o		1.3%
Number of Long-Term	Acute Care Hospitals	s: 0	Comprehe	ensive:		9	Black		9.7%	•	nic or Latino	97.7%
Number of General H	•	15	Basic:			7	Americ	an Indian	0.0%	Unknown:		1.1%
Number of Psychiatric	Hospitals	1	Stand-By:			1	Asian		0.8%	<u>Traur</u>	<u>na Care Hos</u>	•
Number of Rehabilitat	ion Hospitals	0					Hawaiia	an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care Hospit	als 0					Unknov	vn:	2.8%	Level 1: Level 2:	1 2	0 0
		<u>E</u>	acility Utiliza	tion Data	by C	ateg	ory of S	ervice				
Clinical Service	Authorized CON Beds 12/31/2011	Peak Bed Setup and Staffed		Admissi	ons	In	npatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Medical/Surgical	1,277	1,168	930	56,0		2	15,208	22,873	4.2	652.3	51.1	55.8
0-14 Years	,	•		2	01		383	,				
15-44 Years				8,0	68		26,666					
45-64 Years				16,8	33		63,923					
65-74 Years				10,9	68		43,669					
75 Years +				20,0	00		80,567					
Pediatric	104	92	69	2,4	43		5,500	1,945	3.0	20.4	19.6	22.2
Intensive Care	156	145	141	5,9			27,956	898	4.9	79.1	50.7	54.5
Direct Admission				5,9	32		18,257					
Transfers							9,699					
Obstetric/Gynecolog	y 193	180	162	10,7	69		25,372	2,720	2.6	77.0	39.9	42.8
Maternity				9,6	32		23,192					
Clean Gynecology				1,1	37		2,180					
Neonatal	25	30	30	4	91		6,298	0	12.8	17.3	69.0	57.5
Long Term Care	42	96	61	8	71		16,324	0	18.7	44.7	106.5	46.6
Swing Beds				2	64		2,780		10.5	7.6		
Acute Mental Illness	172	163	149	5,6	55		38,513	1	6.8	105.5	61.3	64.7
Rehabilitation	75	71	68	1,5	80		16,407	0	10.9	45.0	59.9	63.3
Long Term Acute Car	<b>re</b> 0	0	0		0		0	0	10.9	0.0	0.0	0.0
Dedicated Observation	1 33							4,448				
Total Utilization	2,044			84,0	03	3	54,358	32,885	4.6	1,060.9	51.9	
			Inpatie	nt and Οι	ıtpati	ents	Served	by Payor So	ource			
		Medicaid	Other		Priva	ate li	nsuranc	e Charit	y Care	Private P	•	Totals
Innationto	44.1%	17.5%		0.7%			29.9%		6.2%	1.7		
Inpatients	37,048	14,666		612			25,110		5,177	1,39	90	84,003
Out at lands	30.5%	16.9%		0.8%			39.5%		3.4%	8.9	1%	
Outpatients	649,205	359,490	•	16,495		8	339,149	7	2,384	189,05	55	2,125,778
	<u>Inpa</u>	tient and C	utpatient Ne	t Revenu	e by I	Payo	or Sourc	e (Fiscal Yea	ar Data)	Charity Ca	ro Total	Charity
Inpatient	Medicare Med	licaid (	Other Public	Private	Insu	ranc	e Pri	vate Pay	Totals	Onanty Ourc		are
Revenue (\$) in	45.3% 1	4.5%	0.3%		3	36.59	%	3.4%	100.0%			1.473
Millions	347.9	111.6	2.0		:	280.	5	25.9	767.8	25	5.8 Tota	ls:Charity
Outpatient	22.70/	Q Q0/.	O 40/			:O 20	)/.	Q Q0/	100.00/			s % of Total
Revenue (\$) in	22.7% 224.4	8.8% 86.5	0.4% 4.3			59.39 584.		8.8% 86.9	100.0% 987.0	35	.7 <b>Net</b>	Revenue
Millions	224.4	00.0	4.3			J04.	3	00.9	907.0	30	7.1	3.50%

ILLINOIS HOSP	ITALS DATA SU	MMARY -	Calendar `	Year 20°	11		HSA	5		Pa	age 1
Number of Hospitals:		30	Emerge	ncy Servi	ces	Р	atients by Ra	ace	Patie	nts by Ethn	icitv
Number of Critical Ac	cess Hospitals:	20		sification		White	ationio by iti	92.8%	Hispanic o	-	0.5%
Number of Long-Term	n Acute Care Hospita	ıls: 0	Comprehe	ensive:	7			3.9%	Not Hispan	nic or Latino	95.1%
Number of General H	ospitals	19	Basic:		21	Black	an Indian	0.0%	Unknown:		4.4%
Number of Psychiatric	: Hospitals	0	Stand-By:		2		ari malan	0.2%	Traum	na Care Hos	pitals
Number of Rehabilitat	tion Hospitals	0					an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care Hosp	itals 0				Unkno		3.0%	Level 1: Level 2:	0 0	0 0
		F	acility Utiliza	tion Data	by Cat	egory of S	ervice				
Clinical Service	Authorized CON Beds 12/31/2011	Peak Bed Setup an Staffed	d Peak	Admissio	ons	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Medical/Surgical	1,141	1,134	932	51,54	18	184,978	21,284	4.0	565.1	49.5	49.8
0-14 Years				68	31	1,275					
15-44 Years				7,88	39	19,313					
45-64 Years				13,66	88	46,302					
65-74 Years				9,78	34	36,038					
75 Years +				19,52	26	82,050					
Pediatric	42	44	36	77	<b>'</b> 5	2,073	942	3.9	8.3	19.7	18.8
Intensive Care	103	89	86	3,00	)2	16,966	181	5.7	47.0	45.6	52.8
Direct Admission				3,00	02	9,013					
Transfers						7,953					
Obstetric/Gynecolog	y 93	93	87	6,33	32	13,885	4,003	2.8	49.0	52.7	52.7
Maternity				6,10	9	13,459					
Clean Gynecology	,			22	23	426					
Neonatal	0	0	0		0	0	0	0.0	0.0	0.0	0.0
Long Term Care	310	342	284	1,07	'6	76,458	0	71.1	209.5	67.6	61.2
Swing Beds				1,45	52	14,385		9.9	39.4		
Acute Mental Illness	65	59	56	2,67	'9	14,307	87	5.4	39.4	60.7	66.8
Rehabilitation	39	39	39	76	35	8,953	4	11.7	24.5	62.9	62.9
Long Term Acute Car	re 0	0	0		0	0	0	11.7	0.0	0.0	0.0
Dedicated Observation	n 0						0				
Total Utilization	1,793			67,62	29	332,005	26,501	5.3	982.2	54.8	
			<u>Inpatier</u>	nt and Ou	tpatier	nts Served	by Payor So	<u>urce</u>			
	Medicare	Medicaid	Other	Public	Private	Insuranc	e Charit	y Care	Private Pa	ay .	Totals
Inpatients	56.2%	16.6%		1.5%		18.6%		3.2%	3.89		
inpatients	38,021	11,237		1,009		12,581		2,188	2,593	3	67,629
Outnotionto	38.7%	21.1%		1.0%		30.7%		1.3%	7.19	%	
Outpatients	597,730	325,296	1	6,112		473,857	2	0,390	110,039	9	1,543,424
	Inp	atient and C	Outpatient Ne	t Revenue	by Pa	yor Sourc	e (Fiscal Yea	ar Data)	Charity Car	e Total	Charity
Inpatient	Medicare Me	edicaid (	Other Public	Private I	Insura	nce Pr	ivate Pay	Totals	Expense	~	are
Revenue (\$) in	50.2%	12.5%	2.9%		29.	5%	4.9%	100.0%	•		2.108
Millions	277.4	68.9	16.1		16	33.0	27.2	552.5	13.		ls:Charity s % of Total
Outpatient Revenue (\$) in	26.8%	7.6%	2.4%		56.	4%	6.8%	100.0%			Revenue
Millions	227.9	65.1	20.4		48	80.0	58.0	851.5	19.	.1	2.29%

		_	_
ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2011	HSA	5	Page 2

ILLINOIS HOSI	PITALS DATA S	UMMARY	- Calendar	Year 201	1		HSA	6	Page 1		
Number of Hospitals		3	8 Emerge	ency Servic	es	Pa	tients by Ra	ace	Patie	ents by Ethni	icity
Number of Critical A	ccess Hospitals:		0 Clas	sifications		White	-	 39.1%	Hispanic o	or Latino:	14.3%
Number of Long-Ter	m Acute Care Hospi	tals:	3 Compreh	ensive:	24	Black		43.4%	Not Hispa	nic or Latino	78.7%
Number of General	Hospitals	2	8 Basic:		4	America	n Indian	0.2%	Unknown:		6.9%
Number of Psychiat	ric Hospitals		2 Stand-By:	:	10	Asian		2.6%	<u>Traur</u>	na Care Hos	<u>pitals</u>
Number of Rehabilit	ation Hospitals		2				n/ Pacific	0.1%		Adult	Pediatric
Number of Children	s Specialty Care Hos	spitals	3			Unknow	n:	14.6%	Level 1: Level 2:	3 4	0
			Facility Utiliza	tion Data b	y Cate	egory of Se	<u>ervice</u>				
Clinical Service	Authorized CON Beds 12/31/2011	Setup a	and Peak	Admission		Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Medical/Surgical	5,030	4,50	4 4,000	228,708	3 1,	053,757	70,850	4.9	3,081.1	61.3	68.4
0-14 Years				863	3	7,756					
15-44 Years				54,913	3	220,279					
45-64 Years				93,475	5	421,273					
65-74 Years				35,485	5	179,284					
75 Years +				43,972	2	225,165					
Pediatric	602	49	4 401	19,606	3	83,679	6,389	4.6	246.8	41.0	50.0
Intensive Care	968	84	4 782	35,559	)	199,579	7,933	5.8	568.5	58.7	67.4
Direct Admission				35,559	9	147,105	,				
Transfers				•		52,474					
Obstetric/Gynecolo	<b>av</b> 681	61	9 531	44,648	3	120,759	3,069	2.8	339.3	49.8	54.8
Maternity	9)	0.		42,794		115,872	0,000		000.0		00
Clean Gynecolog	ay			1,854	1	4,887					
Neonatal	423	37	7 351	4,429	)	74,687	4	16.9	204.6	48.4	54.3
Long Term Care	201	17	6 150	3,495	5	38,054	4	10.9	104.3	51.9	59.2
Swing Beds				C	)	0		0.0	0.0		
Acute Mental Illnes	s 1,244	1,14	1 1,103	39,425	5	318,204	8	8.1	871.8	70.1	76.4
Rehabilitation	563	51	4 469	8,825	5	131,803	18	14.9	361.2	64.1	70.3
Long Term Acute C	<b>are</b> 314	24	2 234	2,081		68,756	0	14.9	188.4	60.0	77.8
Dedicated Observati	on 93	}					22,955				
Total Utilization	10,026	i		386,776	<b>2</b> ,	089,278	111,230	5.7	6,028.8	60.1	
			<u>Inpatie</u>	nt and Out	oatien	ts Served	by Payor Sc	urce			
	Medicare	Medicaio		Public P	rivate	Insurance	Charit	<i>*</i>	Private Pa	•	Totals
Inpatients	32.2%	32.3%		0.1%		26.7%		5.4%	3.4		
inpatients	124,184	124,614		419		103,053	2	0,764	13,20	16	386,240
Outpotionto	20.1%	26.5%		0.2%		35.7%		7.5%	10.1		
Outpatients	1,134,546	1,495,953		13,485	2	,016,793	42	3,346	570,93	5	5,655,058
	<u>lr</u>	patient and	Outpatient Ne	t Revenue	by Pay	or Source	(Fiscal Yea	ar Data)	Charity Ca	re Total	Charity
Inpatient	Medicare I	Medicaid	Other Public	Private In	ısuran	ce Priv	ate Pay	Totals	Expense		are
Revenue (\$) in	30.5%	32.4%	0.9%		33.9	9%	2.4%	100.0%	-		06.49
Millions	1,710.6	1,817.7	49.6		1,902	2.4	135.5	5,615.8	151		s:Charity
Outpatient	16.9%	12.6%	0.7%		63.3	3%	6.5%	100.0%			s % of Total Revenue
Revenue (\$) in											

ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2011	HSA	6	Page 2

ILLINOIS HOS	PITALS DATA S	SUMMARY	- Calendar	Year 201	11		HSA	7		Pa	ige 1
Number of Hospital	s:	38	B Emerge	ency Servi	ces	Pa	tients by Ra	ace	Patie	nts by Ethni	icity
Number of Critical A		(		sifications		White	tionio by ite	67.2%	Hispanic or	-	8.3%
Number of Long-Te	rm Acute Care Hosp	oitals:	3 Comprehe	ensive:	28	Black		20.4%	Not Hispan	ic or Latino	85.9%
Number of General	Hospitals	29	•		1		n Indian	0.3%	Unknown:		5.9%
Number of Psychia	•	Į			9	Asian	in maian	2.8%	Traum	a Care Hos	pitals
Number of Rehabili	tation Hospitals	,	· 				n/ Pacific	0.3%		Adult	Pediatric
	's Specialty Care Ho					Unknow		9.0%	Level 1:	6	0
	o openiany dano i re	Орнаю				Onthow		3.070	Level 2:	13	1
			Facility Utiliza	tion Data I	by Cate	egory of Se	ervice				
Clinical Service	Authorize CON Bed 12/31/201	s Setup a	nd Peak	Admissio		Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Medical/Surgical	6,19	5 5,412	5,007	294,23	4 1	,299,753	103,724	4.8	3,845.1	62.1	71.0
0-14 Years				1,40	8	6,745					
15-44 Years				48,24	10	171,210					
45-64 Years				90,25	55	376,121					
65-74 Years				53,31	6	244,542					
75 Years +				101,01	5	501,135					
Pediatric	359	9 339	9 295	16,74	1	52,295	7,617	3.6	164.1	45.7	48.4
Intensive Care	1,040	6 976	940	52,07	5	235,803	1,608	4.6	650.4	62.2	66.6
Direct Admission	n			52,07	<b>'</b> 5	171,583	•				
Transfers						64,220					
Obstetric/Gynecolo	pav 74	7 682	2 621	54,81	2	143,591	5,889	2.7	409.5	54.8	60.0
Maternity	-9)			49,80		131,063	-,				-
Clean Gynecolo	gy			5,01	1	12,528					
Neonatal	24:	3 24	1 234	3,09	7	60,406	1	19.5	165.5	68.1	67.8
Long Term Care	219	9 19	1 182	4,01	3	53,178	12	13.3	145.7	66.5	76.3
Swing Beds					0	0		0.0	0.0		
Acute Mental Ilines	ss 1,34	7 1,200	1,084	35,93	3	310,115	68	8.6	849.8	63.1	70.8
Rehabilitation	484	4 434	418	9,04	3	120,998	4	13.4	331.5	68.5	76.4
Long Term Acute C	are 33	8 286	5 284	2,20	9	77,127	0	13.4	211.3	62.5	73.9
Dedicated Observat	ion 12	4					10,110				
Total Utilization	10,97	8		472,15	7 2	,353,266	129,033	5.3	6,800.8	61.9	
			Inpatie	nt and Out	tpatien	ts Served I	by Payor So	urce			
	Medicare	Medicaid			-	Insurance			Private Pa	у	Totals
	41.6%	15.7%		0.5%		36.0%		3.8%	2.5%	6	
Inpatients	195,953	73,819		2,140		169,573	1	7,682	11,922	2	471,089
	27.4%	14.4%		0.2%		51.4%		1.7%	4.8%	6	
Outpatients	1,797,216	944,495		15,711	3	,363,317	110	0,626	316,667		6,548,032
	<u> </u>	npatient and	Outpatient Ne	t Revenue	by Pa	yor Source	(Fiscal Yea	r Data)	01 11 0	Total	Charity
lumatict		Medicaid	Other Public	Private I			ate Pay	Totals	Charity Care Expense	•	are
Inpatient Revenue (\$) in	40.7%	11.9%	0.6%		42.9		3.9%	100.0%	Expense		93.69
Millions	2,179.8	636.0	34.6		2,30		209.2	5,360.4	113.		s:Charity
Outpatient										Care as	s % of Total
Revenue (\$) in	20.0%	4.5%	1.4%		67.0		6.4%	100.0%			Revenue
Millions	804.9	181.5	55.0		2,71	5.9	257.9	4,015.2	80.	2	2.07%

ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2011	HSA	7	Page 2

ILLINOIS HOSP	ITALS DATA S	UMMARY	- Calendar	Year 20	11		HSA	8		Pa	ige 1	
Number of Hospitals:		1	16 <u>Emergency Services</u>				Patients by R	ace	Patients by Ethnicity			
Number of Critical Ac	cess Hospitals:		1 Clas	sification	<u>1S</u>	White	•	81.0%	Hispanic o	or Latino:	12.9%	
Number of Long-Terr	n Acute Care Hospi	tals:	Compreh	ensive:	12	Black		7.8%		nic or Latino	85.8%	
Number of General H	ospitals	1	Basic:		2	Ameri	can Indian	0.9%	Unknown:		1.4%	
Number of Psychiatri	c Hospitals		1 Stand-By:		2	Asian		1.9%	<u>Trauı</u>	ma Care Hos	<u>pitals</u>	
Number of Rehabilita	tion Hospitals		0			Hawai	ian/ Pacific	0.1%		Adult	Pediatric	
Number of Children's	Specialty Care Hos	pitals	0			Unkno	wn:	8.3%	Level 1: Level 2:	1 10	0 1	
			Facility Utiliza	tion Data	by Ca	egory of	<u>Service</u>					
Clinical Service	Authorized CON Beds 12/31/2011	Setup a	and Peak	Admissi	ons	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %	
Medical/Surgical	1,699	1,57	6 1,414	86,4	44	359,550	40,385	4.6	1,095.7	64.5	69.5	
0-14 Years				6	93	1,814						
15-44 Years				15,9	34	53,295						
45-64 Years				26,4	98	108,406						
65-74 Years				16,7	'36	72,920						
75 Years +				26,5	83	123,115						
Pediatric	105	8	0 60	2,5	96	5,507	1,589	2.7	19.4	18.5	24.3	
Intensive Care	220	22	7 226	13,0	76	53,791	285	4.1	148.2	67.3	65.3	
Direct Admission				13,0	76	38,374						
Transfers				-		15,417						
Obstetric/Gynecolog	v 256	24	0 228	19,3	73	45,166	1,842	2.4	128.8	50.3	53.7	
Maternity			220	18.7		43,957	1,012		120.0	00.0	00.7	
Clean Gynecology	,			,	18	1,209						
Neonatal	13	1	3 13	2	94	2,597	0	8.8	7.1	54.7	54.7	
Long Term Care	173	14	5 140	1,4	22	37,839	0	26.6	103.7	59.9	71.5	
Swing Beds					0	0		0.0	0.0			
Acute Mental Illness	220	18	1 162	7,0	56	43,102	0	6.1	118.1	53.7	65.2	
Rehabilitation	98	9	2 89	2,0	28	24,783	0	12.2	67.9	69.3	73.8	
Long Term Acute Ca	re 0		0 0		0	0	0	12.2	0.0	0.0	0.0	
Dedicated Observatio	n 25	i					2,169					
Total Utilization	2,784			132,2	89	572,335	46,270	4.7	1,694.8	60.9		
			<u>Inpatie</u>	nt and O	utpatie	nts Serve	d by Payor So	ource				
	Medicare	Medicaio		Public	Private	e Insurano		y Care	Private P	•	Totals	
Innationta	40.8%	14.6%		1.0%		37.3%		3.4%	3.0			
Inpatients	53,951	19,356		1,266		49,351		4,487	3,94	18	132,359	
0	26.6%	15.1%	1	0.7%		51.6%	1	1.4%	4.5	5%		
Outpatients	541,939	308,024		13,680		1,050,396	2	8,436	91,26	36	2,033,741	
	<u>lr</u>	patient and	Outpatient Ne	<u>et Revenu</u>	e by Pa	ayor Sour	ce (Fiscal Yea	ar Data)	Charity Ca	re Total	Charity	
Inpatient	Medicare I	/ledicaid	Other Public	Private	Insura	nce Pi	rivate Pay	Totals	Expense	,	are	
Revenue (\$) in	33.5%	12.8%	0.3%		46	.8%	6.6%	100.0%	-		5.277	
Millions	446.9	170.7	4.3		62	25.3	88.1	1,335.5	34		ls:Charity s % of Total	
Outpatient Revenue (\$) in	14.9%	5.2%	0.4%			.8%	6.8%	100.0%		Net	Revenue	
Millions	274.0	95.2	6.5		1,33	39.4	124.3	1,839.4	31	1.9	2.09%	

ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2011	HSA	8	Page 2

ILLINOIS HOSP	ITALS DATA S	UMMARY	- Calendar	Year 20	11		HSA		9		Pa	age 1		
Number of Hospitals:			6 Emergency Services				Patients by Race				Patients by Ethnicity			
Number of Critical Ac	cess Hospitals:			sification		Whi		3 Dy 110	79.3%	Hispanic o	-	7.2%		
Number of Long-Term	•	itals:	0 Compreh	ensive:	6				14.5%	Not Hispar	nic or Latino	90.5%		
Number of General H			6 Basic:	CHOIVO.	0		rican Ind	ian	0.0%	Unknown:		2.2%		
Number of Psychiatric	•		0 Stand-By		0	7,1110		ıaıı	0.7%	Traun	na Care Hos	pitals		
Number of Rehabilitat	•		0				''' ∕aiian/ Pa	cific	0.7 %		Adult	Pediatric		
Number of Children's	•		0				nown:	CITIC	5.4%	Level 1:	0	0		
ramber of emidrens	opeolarly outer lo	opitalo	O			Olik	ilowii.		3.470	Level 2:	6	0		
			Facility Utiliza	tion Data	by Ca	tegory c	f Service	<u> </u>						
Clinical Service	Authorize CON Beds 12/31/2011	Setup :	and Peak	Admissio	ons	Inpatier Days		vation ays	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %		
Medical/Surgical	942	2 84	4 769	45,01	15	188,83	3 21	,024	4.7	575.0	61.0	68.1		
0-14 Years					56	10	06							
15-44 Years				7,69	94	24,45	54							
45-64 Years				14,30	00	55,83	35							
65-74 Years				8,23	53	37,20	)1							
75 Years +				14,7	12	71,23	37							
Pediatric	63	3 7	5 51	1,96	60	5,08	4 1	,175	3.2	17.1	27.2	22.9		
Intensive Care	164	14	4 144	8,54	48	34,60	1	293	4.1	95.6	58.3	66.4		
Direct Admission				8,54	48	28,99	7							
Transfers						5,60	)4							
Obstetric/Gynecolog	v 133	3 12	5 101	7,08	86	16,59	0	804	2.5	47.7	35.8	38.1		
Maternity	,			6,70		15,78								
Clean Gynecology	•			38	86	80	)3							
Neonatal	(	)	0 0		0		0	0	0.0	0.0	0.0	0.0		
Long Term Care	(	)	0 0		0		0	0	0.0	0.0	0.0	0.0		
Swing Beds					0		0		0.0	0.0				
Acute Mental Illness	126	5 11	6 116	4,03	39	27,44	8	0	6.8	75.2	59.7	64.8		
Rehabilitation	75	5 6	8 68	1,50	04	17,04	5	0	11.3	46.7	62.3	68.7		
Long Term Acute Car	re (	)	0 0		0		0	0	11.3	0.0	0.0	0.0		
Dedicated Observation	n (	)						0						
Total Utilization	1,503	3		68,1	52	289,60	1 23	,296	4.6	857.3	57.0			
			Inpatie	nt and Ou	ıtpatie	nts Serv	ed by Pa	yor So	ource					
	Medicare	Medicaio	-		-	e Insura	-	-	y Care	Private Pa	ay	Totals		
	46.7%	16.7%	D	1.2%		29.3	3%		3.9%	2.2	%			
Inpatients	31,831	11,398		795		19,96	64		2,656	1,50	8	68,152		
<del></del>	29.2%	19.0%	)	1.4%		44.5	5%		1.5%	4.4	%			
Outpatients	316,367	205,945		15,058		482,64		1	6,680	47,92		1,084,611		
-	<u>lı</u>	npatient and	Outpatient Ne	t Revenue	e by Pa	ayor So	urce (Fisc	cal Yea	ar Data)	Ob and C	Total	Charity		
loostiont		Medicaid	Other Public		-	-	Private F		Totals	Charity Car Expense	~	are		
Inpatient Revenue (\$) in	45.4%	13.6%	0.3%			3.1%		3%	100.0%	Lypense		2.917		
Millions	278.8	83.6	1.9			03.2		6.7	614.2	18		ls:Charity		
Outpatient												s % of Total		
Revenue (\$) in	20.3%	10.2%	0.2%			'.4%	11.9		100.0%			Revenue		
Millions	142.6	71.4	1.7		40	03.1	8	3.6	702.5	14	.9	2.50%		

ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2011	HSA	9	Page 2

ILLINOIS HOSPI	TALS DATA SUN	MARY -	Calendar `	Year 20	11			HSA	10		Pa	ige 1	
Number of Hospitals:			6 Emergency Services				P	atients by Ra	ace	Patients by Ethnicity			
Number of Critical Acc	cess Hospitals:	3		sification		١	Vhite	utionio by ite	81.6%	Hispanic o	-	4.3%	
Number of Long-Term	Acute Care Hospitals	s: 0	Comprehe	ensive:	3		Black		10.5%	Not Hispar	nic or Latino	91.5%	
Number of General Ho	ospitals .	5	Basic:					an Indian	0.1%	Unknown:		4.2%	
Number of Psychiatric	: Hospitals	0	Stand-By:		(	^	Asian	an malan	1.0%	Traun	na Care Hos	pitals	
Number of Rehabilitat	ion Hospitals	0	·					an/ Pacific	0.1%		Adult	Pediatric	
Number of Children's	•	als 0					Jnknov		6.8%	Level 1:	0	0	
	openian, care recept						Jimalov	<b>v</b> 111.	0.070	Level 2:	2	0	
		<u>Fa</u>	acility Utiliza	tion Data	by Ca	atego	ry of S	<u>ervice</u>					
Clinical Service	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed		Admissio	ons		atient ays	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %	
Medical/Surgical	378	351	229	14,7	18		,798	5,567	4.1	165.4	43.8	47.1	
0-14 Years				,	32		52						
15-44 Years				1,6	42	5	5,074						
45-64 Years				3,9	10	14	1,373						
65-74 Years				3,2	34	12	2,118						
75 Years +				5,9	00	23	3,181						
Pediatric	25	24	16	1,12	27	2	2,671	356	2.7	8.3	33.2	34.6	
Intensive Care	37	34	32	1,82	22	6	6,585	150	3.7	18.5	49.9	54.3	
Direct Admission				1,82			1,654						
Transfers						1	1,931						
Obstetric/Gynecology	v 42	41	28	2,5	18	5	5,198	1,124	2.5	17.3	41.2	42.2	
Maternity	,			2,4			5,041	.,					
Clean Gynecology				1	11		157						
Neonatal	0	0	0		0		0	0	0.0	0.0	0.0	0.0	
Long Term Care	99	67	65	59	90	20	),834	0	35.3	57.1	57.7	85.2	
Swing Beds				19	90	2	2,277		12.0	6.2			
Acute Mental Illness	54	54	51	2,39	93	14	l,170	5	5.9	38.8	71.9	71.9	
Rehabilitation	22	22	22	34	43	4	,582	0	13.4	12.6	57.1	57.1	
Long Term Acute Car	<b>e</b> 0	0	0		0		0	0	13.4	0.0	0.0	0.0	
Dedicated Observation	12							23					
Total Utilization	657			23,70	01	111	,115	7,225	5.0	324.2	49.3		
			Inpatie	nt and Ou	ıtpatie	ents S	erved	by Payor So	<u>urce</u>				
	Medicare	Medicaid	Other	Public	Privat	te Ins	uranc	e Charit	y Care	Private Pa	a <i>y</i>	Totals	
Innation to	46.9%	15.0%		0.3%			22.5%		9.6%	5.7			
Inpatients	11,123	3,549		62		5	5,327		2,283	1,35	7	23,701	
_	32.9%	18.6%		1.1%		3	37.1%		3.2%	7.1	%	·	
Outpatients	202,082	114,147		6,971		228	3,329	19	9,692	43,77	4	614,995	
	Inpa	tient and O	utpatient Ne	t Revenu	e by P	ayor	Sourc	e (Fiscal Yea	r Data)	Charity Ca	ro Total	Charity	
Innationt	Medicare Med	licaid O	ther Public	Private	Insura	ance	Pri	vate Pay	Totals	Charity Car Expense	~	are	
Inpatient Revenue (\$) in		9.7%	0.0%			9.7%		6.7%	100.0%			0518	
Millions	93.8	16.8	0.0			51.7		11.7	173.9	3	.4 Total	ls:Charity	
Outpatient	20.20/	12 00/	0.00/		Λ.	2 20/		Q 60/	100.00/			s % of Total	
Revenue (\$) in		3.0%	0.0%			8.2%		8.6%	100.0%	-		Revenue	
Millions	75.2	32.4	0.0		1	20.0		21.3	248.8	5	.6	2.14%	

ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2011	HSA	10	Page 2

ILLINOIS HOSPI	IALS DATA SU	IVIIVIANI	Calcilual	Teal ZUII			HSA	11		Г	age 1
Number of Hospitals:		11 <u>Emergency Services</u>		Patients by Race			Patients by Ethnicity				
Number of Critical Acc		1	Clas	sifications		White		78.6%	Hispanic o		1.0%
Number of Long-Term	•		00p.o	ensive:	4	Black		19.8%	Not Hispa Unknown:	nic or Latino	98.5%
Number of General Ho	•	10			6	Americ	an Indian	0.0%			0.6%
Number of Psychiatric	•	0	,		0	Asian		0.3%	<u>Traur</u>	na Care Hos	
Number of Rehabilitation	•	0				Hawaiia	an/ Pacific	0.0%	Level 1:	Adult 0	Pediatric 0
Number of Children's S	Specialty Care Hosp	itals 0				Unknov	wn:	1.3%	Level 1:	0	0
			Facility Utiliza	tion Data by	Cate	egory of S	ervice				
Clinical Service	Authorized CON Beds 12/31/2011	Peak Bed Setup ar Staffed	nd Peak	Admissions		Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	StaffBed Occupancy Rate %
Medical/Surgical	1,016	978	664	38,371		158,173	10,569	4.4	462.3	45.5	47.3
0-14 Years				435		1,428					
15-44 Years				6,152		19,873					
45-64 Years				11,717		46,315					
65-74 Years				7,003		31,227					
75 Years +				13,064		59,330					
Pediatric	81	24	15	118		254	12	2.3	0.7	0.9	3.0
Intensive Care	114	125	115	4,518		22,467	91	5.0	61.8	54.2	49.4
Direct Admission				4,518		14,996					
Transfers						7,471					
Obstetric/Gynecology	173	158	109	7,642		18,813	3,083	2.9	60.0	34.7	38.0
Maternity				6,905		17,254	•				
Clean Gynecology				737		1,559					
Neonatal	0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care	77	77	60	1,188		15,532	0	13.1	42.6	55.3	55.3
Swing Beds				215		1,616		7.5	4.4		
Acute Mental Illness	167	185	168	5,873		31,869	1	5.4	87.3	52.3	47.2
Rehabilitation	88	85	71	1,306		16,148	6	12.4	44.3	50.3	52.1
Long Term Acute Care	9 0	0	0	0		0	0	12.4	0.0	0.0	0.0
Dedicated Observation	0						0				
Total Utilization	1,716			59,231		264,872	13,762	4.7	763.4	44.5	
			<u>Inpatie</u>	nt and Outpa	atien	ts Served	by Payor So	ource			
1	Medicare	Medicaid	Other		vate	Insuranc	e Charit	y Care	Private Pa	•	Totals
Inpatients	41.2%	18.6%		2.7%		29.4%		4.9%	3.2		
	24,394	11,017		1,600		17,392		2,909	1,91	9	59,231
Outpatients	26.5%	18.1%		3.8%		46.1%		1.8%	3.6		
	239,378	163,429		34,696		415,513	1	6,166	32,52	25	901,707
			Outpatient Ne					•	Charity Ca		Charity
Inpatient			Other Public	Private Ins			ivate Pay	Totals	Expense	_	are
Revenue (\$) in	47.1%	19.1%	1.4%		30.0	)%	2.4%	100.0%		29	9.647
Millions	220.2	89.1	6.5		14	0.4	11.2	467.4	17		ls:Charity
Outpatient Revenue (\$) in	18.2%	12.0%	1.9%		64.0	)%	3.9%	100.0%			s % of Total Revenue